

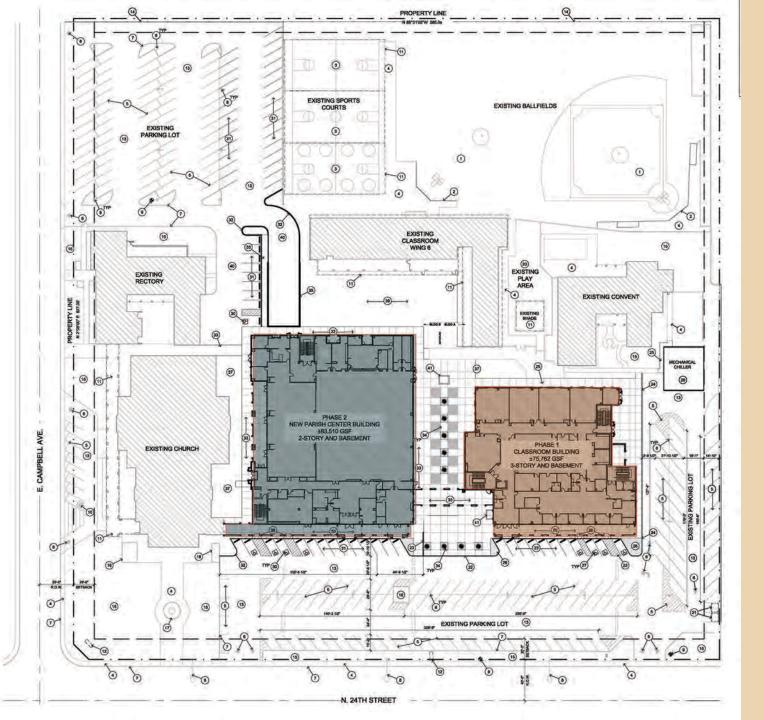
## **Project Phases**

PHASE 1: New Classroom Building (+ Preschool)

- O Preschool (Completed 2016)
- O Classrooms for K-8
- O STEM + Tinker Classrooms
- O Cafeteria + Kitchen
- O Music Lab
- O Art Studio
- O Library
- O Administrative Offices + Meeting Spaces
- O Nurse's Station
- O Outdoor Commons

PHASE 2: Gymnasium + Parish Social Hall

- O Adoration Chapel
- O Gymnasium + Locker Rooms
- O Social Hall + Warming Kitchen
- O Teen + Youth Ministry Spaces
- O Community Meeting Rooms
- O St. Vincent de Paul Pantry
- O Administrative Offices + Meeting Spaces
- O Catechesis of the Good Shepherd
- O Gift Shop + Bookstore
- O Underground Parking



#### PHASE 1

- O New Classroom Building
- O Approx. 75,000 GSF
- O 4 floors (basement + 3 floors above grade)

#### PHASE 2

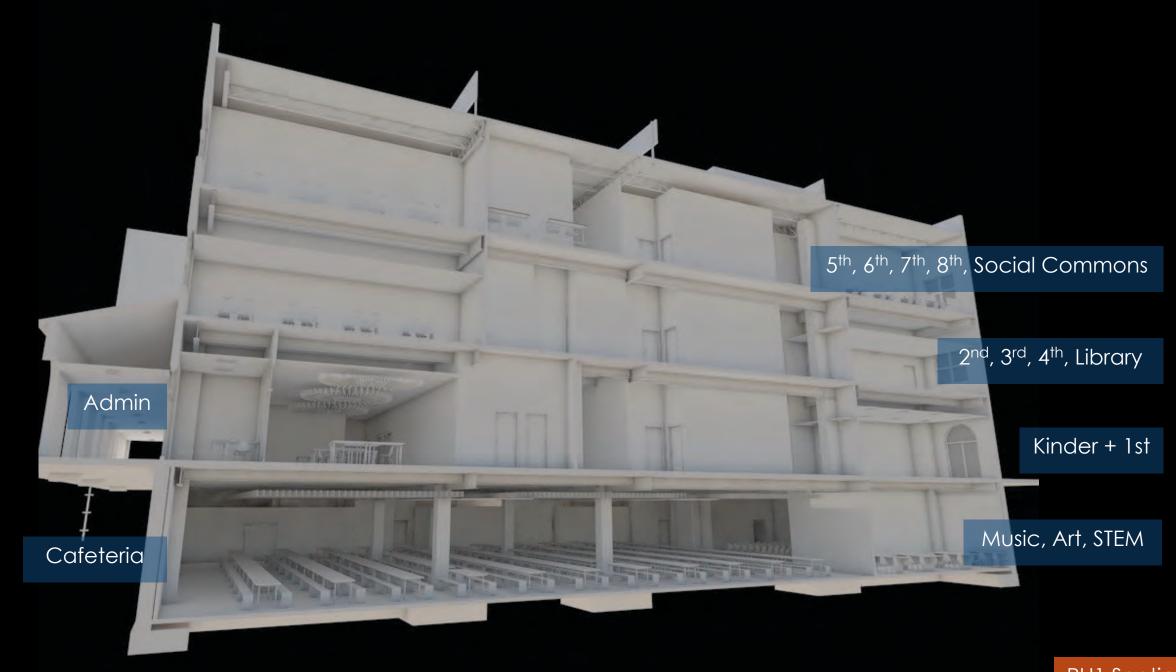
- O Adoration Chapel
- O Gymnasium + Parish Social Hall
- O Approx. 83,000 GSF
- O 3 floors (basement parking + 2 floors above grade)

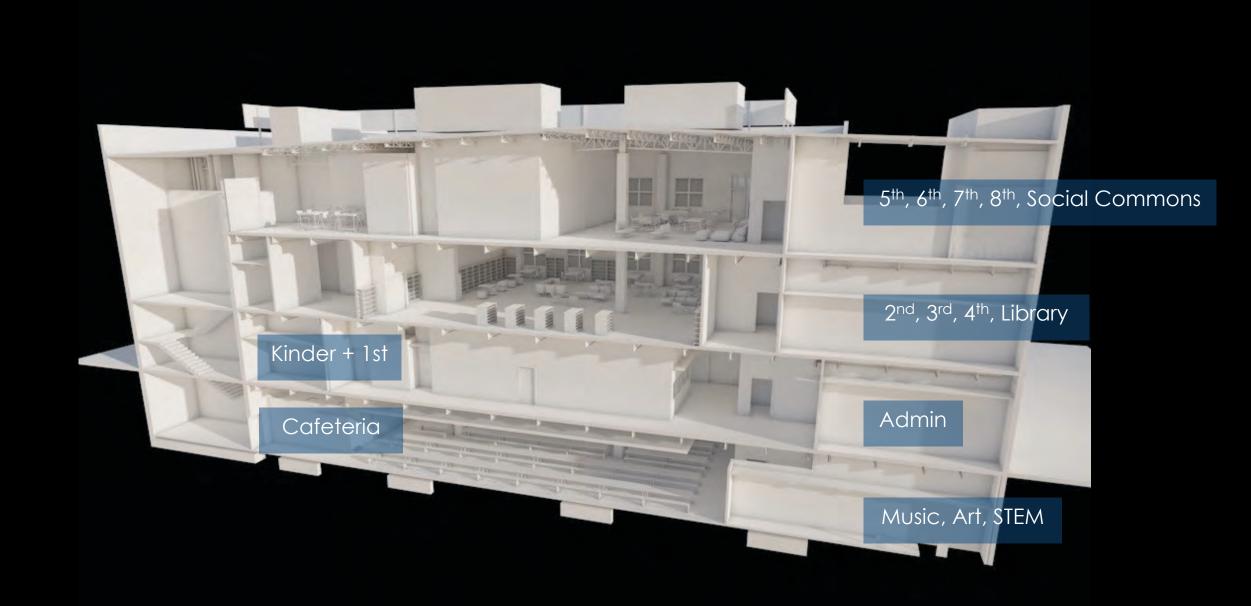




New Classroom Building East Elevation



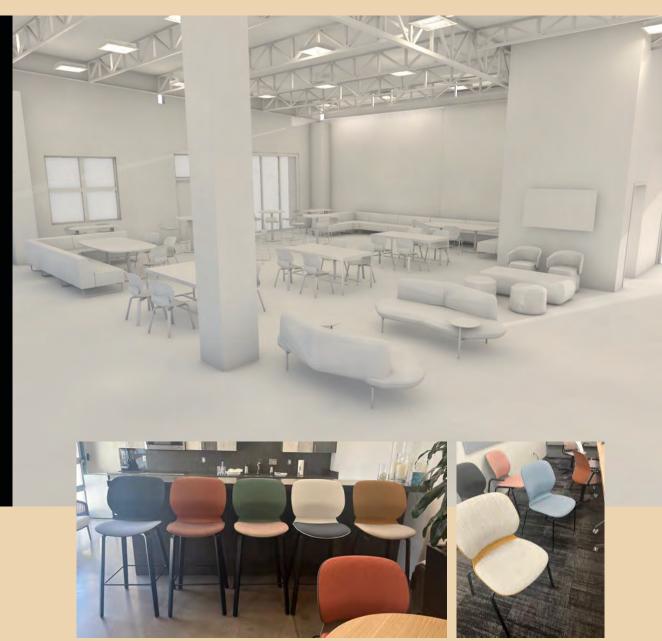












### Timeline

2015: Campaign Planning and Master Plan Development 2016:
Building Virtues
Campaign (BV1)
Begins; August 2016
Preschool Opens

2019: BV1 Campaign Redemption Ends (\$3.4M)

2019:
Together, Let Us Go Forth +
BV2 Campaign Begins
(\$3.04M pledged;
STA retains \$1.66M)

2023: Currently in Redemption Phase (\$1.86M redeemed to date)

2024: Together + BV2 Campaign Redemption Ends

2024: June Groundbreaking (Goal) 2025 Jubilee Year: (Goal) December substantial completion (Jan.-Aug. 2026 move in)

Beyond 2026: Finish floors and upgrade furnishings pending donations

## What is our Goal? / How much Raised?

#### Shell:

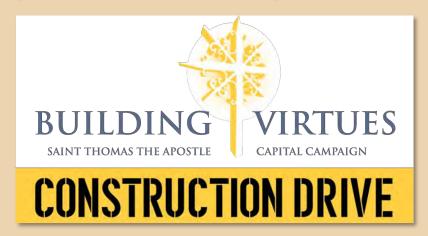
- O \$15M
  - O Finished exterior
  - O Framed interior

#### Full Build Out:

- O \$21M
  - O Estimate \$1.5M per floor above shell

### Sources of Funding:

- O Project Specific Donations: \$3M 🗸
- O + Other Cash Available: \$4M 🗸
- O + Loan Financing: \$5M 🗸
- O + New Fundraising (BV Construction Drive): \$3M+



## How much should I give?



### **CONSTRUCTION DRIVE**

- O For those of you that have completed your pledge to our previous campaigns, extend your commitment by supporting our Building Virtues Construction Drive. If you have been giving monthly, are you able to continue? If you made a one-time donation, are you able to match that gift or a portion of it?
- O For those of you that have yet to join us, prayerfully consider what a sacrificial gift looks like for your family. Are you a "Planned Giver", designating money from your budget to give? Are you a "Priority Giver", giving to God before other expenses? Are you a "Percentage Giver", giving a percentage, not a dollar amount? Are you a "Progressive Giver", increasing the percentage you give regularly?
- O Match the Pastor: Since 2016, Fr. Kunkel has been giving \$100/month to the building fund and pledges to continue until our project is completed. Did you know that if each parish and school family gave \$100/month, we could generate \$2.4 million in just this year alone?!
- O Match the Principal: Our school principal, Mary Coffman, has given over \$25,000, giving back her raises each year to the building fund.

# How do I give?





### **CONSTRUCTION DRIVE**



Go to: membership.faithdirect.net/AZ878

Enroll in Recurring eGiving

Make a One-Time Gift Now

